

P L (金策別)

単位：ゴールド

| | | 2021年 | | 2022年 | | | | 2023年 | | | 合計 |
|---------------|------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|--------------------|
| 四半期 | | 7月~9月 | 10月~12月 | 1月~3月 | 4月~6月 | 7月~9月 | 10月~12月 | 1月~3月 | 4月~6月 | 7月~9月 | |
| バージョン | | 5.5 | 6.0 | 6.1 | 6.2 | 6.3 | 6.4 | 6.5 | | | |
| 売上高 | 強ボス | 0 | 0 | 0 | 11,379,676 | 15,984,545 | 16,638,980 | 16,949,751 | 16,819,570 | 8,479,238 | 86,251,760 |
| | 畑 | 5,834,725 | 2,991,420 | 3,219,340 | 4,450,230 | 5,054,580 | 3,242,140 | 2,469,430 | 2,413,840 | 2,907,100 | 32,582,805 |
| | おさかなコイン | 0 | 0 | 0 | 0 | 0 | 1,156,110 | 10,495,457 | 16,426,107 | 15,761,773 | 43,839,447 |
| | キラキラマラソン | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,342,060 | 14,330,486 | 22,672,546 |
| | 臨時収入 | 3,441,132 | 8,563,500 | 2,033,600 | 15,304,640 | 4,817,800 | 3,498,950 | 2,224,300 | 932,700 | 300,000 | 41,116,622 |
| | その他 | 2,947,974 | 800,624 | 1,826,033 | 7,583,605 | 5,499,253 | 3,833,258 | 2,989,796 | 5,192,806 | 3,772,393 | 34,445,742 |
| | 売上高 計 | 12,223,831 | 12,355,544 | 7,078,973 | 38,718,151 | 31,356,178 | 28,369,438 | 35,128,734 | 50,127,083 | 45,550,990 | 260,908,922 |
| 売上原価 | 強ボス | 0 | 0 | 0 | 453,205 | 642,085 | 663,525 | 678,630 | 651,050 | 323,435 | 3,411,930 |
| | 畑 | 327,497 | 217,148 | 192,417 | 349,104 | 271,805 | 174,677 | 141,171 | 139,228 | 167,685 | 1,980,732 |
| | おさかなコイン | 1,499,250 | 1,567,478 | 1,461,370 | 2,180,463 | 2,700,365 | 2,579,308 | 2,796,026 | 1,223,508 | 1,896,655 | 17,904,423 |
| | キラキラマラソン | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415,145 | 712,343 | 1,127,488 |
| | 臨時収入 | 172,679 | 128,225 | 101,888 | 767,337 | 241,119 | 175,157 | 111,414 | 46,824 | 0 | 1,744,643 |
| | その他 | 91,663 | 17,799 | 49,151 | 796,805 | 63,148 | 115,127 | 56,823 | 66,620 | 45,572 | 1,302,708 |
| | 売上原価 計 | 2,091,089 | 1,930,650 | 1,804,826 | 4,546,914 | 3,918,522 | 3,707,794 | 3,784,064 | 2,542,375 | 3,145,690 | 27,471,924 |
| 売上総損益 | 強ボス | 0 | 0 | 0 | 10,926,471 | 15,342,460 | 15,975,455 | 16,271,121 | 16,168,520 | 8,155,803 | 82,839,830 |
| | 畑 | 5,507,228 | 2,774,272 | 3,026,923 | 4,101,126 | 4,782,775 | 3,067,463 | 2,328,259 | 2,274,612 | 2,739,415 | 30,602,073 |
| | おさかなコイン | -1,499,250 | -1,567,478 | -1,461,370 | -2,180,463 | -2,700,365 | -1,423,198 | 7,699,431 | 15,202,599 | 13,865,118 | 25,935,024 |
| | キラキラマラソン | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,926,915 | 13,618,143 | 21,545,058 |
| | 臨時収入 | 3,268,453 | 8,435,275 | 1,931,712 | 14,537,303 | 4,576,681 | 3,323,793 | 2,112,886 | 885,876 | 300,000 | 39,371,979 |
| | その他 | 2,856,311 | 782,825 | 1,776,882 | 6,786,800 | 5,436,105 | 3,718,131 | 2,932,973 | 5,126,186 | 3,726,821 | 33,143,034 |
| | 売上総損益 計 | 10,132,742 | 10,424,894 | 5,274,147 | 34,171,237 | 27,437,656 | 24,661,644 | 31,344,670 | 47,584,708 | 42,405,300 | 233,436,998 |
| 販売管理費 | 装備品 | 0 | 0 | 0 | 56,226,990 | 0 | 0 | 10 | 0 | 0 | 56,227,000 |
| | アクセサリ | 154,650 | 56,750 | 53,100 | 1,049,250 | 368,450 | 173,700 | 3,000 | 0 | 305,800 | 2,164,700 |
| | ドレア・美容院 | 0 | 619,865 | 387,710 | 4,025,193 | 12,000 | 1,001,133 | 0 | 0 | 0 | 6,045,901 |
| | アイテム | 53,189 | 59,249 | 97,846 | 620,605 | 370,997 | 205,440 | 176,492 | 198,524 | 668,284 | 2,450,626 |
| | その他 諸費用 | 64,475 | 65,150 | 7,065 | 6,474,110 | 2,218,065 | 125,145 | 15,800 | 152,900 | 64,500 | 9,187,210 |
| | 販売管理費 計 | 272,314 | 801,014 | 545,721 | 68,396,148 | 2,969,512 | 1,505,418 | 195,302 | 351,424 | 1,038,584 | 76,075,437 |
| 営業損益 | 9,860,428 | 9,623,880 | 4,728,426 | -34,224,911 | 24,468,144 | 23,156,226 | 31,149,368 | 47,233,284 | 41,366,716 | 157,361,561 | |
| 過年度損益修正益 | 0 | 0 | 0 | 0 | 0 | 30,055,450 | 0 | 0 | 0 | 30,055,450 | |
| 営業外収収入 | 0 | 0 | 0 | 0 | 0 | 30,055,450 | 0 | 0 | 0 | 30,055,450 | |
| 経常損益 | 9,860,428 | 9,623,880 | 4,728,426 | -34,224,911 | 24,468,144 | 53,211,676 | 31,149,368 | 47,233,284 | 41,366,716 | 187,417,011 | |

構成比

| | | |
|----------------|--------------------|---------------|
| 強ボス | 86,251,760 | 32.3% |
| 畑 | 32,582,805 | 12.5% |
| おさかなコイン | 43,839,447 | 16.8% |
| キラキラマラソン | 22,672,546 | 8.7% |
| 臨時収入 | 41,116,622 | 15.7% |
| その他 | 34,445,742 | 13.2% |
| 売上高 計 | 260,908,922 | 100.0% |
| 強ボス | 3,411,930 | 12.7% |
| 畑 | 1,980,732 | 7.3% |
| おさかなコイン | 17,904,423 | 64.8% |
| キラキラマラソン | 1,127,488 | 4.1% |
| 臨時収入 | 1,744,643 | 6.3% |
| その他 | 1,302,708 | 4.8% |
| 売上原価 計 | 27,471,924 | 10.5% |
| 強ボス | 82,839,830 | 31.3% |
| 畑 | 30,602,073 | 11.7% |
| おさかなコイン | 25,935,024 | 9.9% |
| キラキラマラソン | 21,545,058 | 8.3% |
| 臨時収入 | 39,371,979 | 15.1% |
| その他 | 33,143,034 | 12.7% |
| 売上総損益 計 | 233,436,998 | 89.5% |
| 決算 | 金額 | |
| 期首繰越損益 | 14,201,421 | |
| 2022年6月期 | -10,012,177 | |
| 2023年6月期 | 156,062,472 | |
| 2023年7~9月 | 41,366,716 | |
| 2年3ヶ月の損益 | 187,417,011 | |
| 繰越損益 | 201,618,432 | |