

P L おさかなコイン		2024年						2025年						合計
		7月	8月	9月	10月	11月	12月	1月	2月	3月	4月	5月	6月	
売上高	ずごっく	2,135,762	2,643,850	2,734,330	1,889,272	2,673,658	2,467,470	2,988,487	2,087,170	2,921,825	2,075,260	2,813,855	2,023,220	29,454,159
	サ克蘭ボ	2,052,982	2,172,230	1,438,515	2,181,398	1,522,000	1,765,297	2,134,778	1,850,087	2,057,843	811,182	2,146,725	1,763,195	21,896,232
	リリウム	1,627,498	2,432,085	1,935,805	1,264,165	1,558,602	1,078,273	2,553,677	2,122,748	1,500,232	1,066,973	2,696,535	1,665,565	21,502,158
	売上高 計	5,816,242	7,248,165	6,108,650	5,334,835	5,754,260	5,311,040	7,676,942	6,060,005	6,479,900	3,953,415	7,657,115	5,451,980	72,852,549
売上原価	ずごっく	658,777	757,599	450,794	534,800	791,458	541,369	759,390	380,000	473,660	174,980	745,600	368,800	6,637,227
	サ克蘭ボ	92,800	193,070	90,830	91,800	197,450	86,300	189,700	187,800	93,500	90,500	91,970	78,500	1,484,220
	リリウム	93,700	191,900	92,830	90,899	194,740	86,200	294,000	97,800	90,000	92,690	191,300	89,390	1,605,449
	売上原価 計	845,277	1,142,569	634,454	717,499	1,183,648	713,869	1,243,090	665,600	657,160	358,170	1,028,870	536,690	9,726,896
	原価率	14.5%	15.7%	10.3%	13.4%	20.5%	13.4%	16.1%	10.9%	10.1%	9.0%	13.4%	9.8%	13.3%
売上総損益	ずごっく	1,476,985	1,886,251	2,283,536	1,354,472	1,882,200	1,926,101	2,229,097	1,707,170	2,448,165	1,900,280	2,068,255	1,654,420	22,816,932
	サ克蘭ボ	1,960,182	1,979,160	1,347,685	2,089,598	1,324,550	1,678,997	1,945,078	1,662,287	1,964,343	720,682	2,054,755	1,684,695	20,412,012
	リリウム	1,533,798	2,240,185	1,842,975	1,173,266	1,363,862	992,073	2,259,677	2,024,948	1,410,232	974,283	2,505,235	1,576,175	19,896,709
	売上総損益 計	4,970,965	6,105,596	5,474,196	4,617,336	4,570,612	4,597,171	6,433,852	5,394,405	5,822,740	3,595,245	6,628,245	4,915,290	63,125,653

単位：ゴールド