

P L その他の収入

2025年

| | | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 合計 |
|---------|----------|---------|---------|---------|---------|-----------|-----------|----|---------|-----------|-----|-----|-----|-----------|
| 売上 | 戦闘 | 0 | 0 | 19 | 0 | 813 | 415 | 0 | 1,598 | 2,308 | | | | 5,153 |
| | サポートゴールド | 58,750 | 47,000 | 0 | 94,000 | 58,750 | 0 | 0 | 152,750 | 47,000 | | | | 458,250 |
| | サポート仲間 | 79,831 | 2,561 | 803 | 244 | 26,831 | 54,041 | 0 | 30,061 | 41,568 | | | | 235,940 |
| | 日替り討伐 | 18,380 | 0 | 18,280 | 34,470 | 0 | 19,130 | 0 | 0 | 20,070 | | | | 110,330 |
| | 職人 | 0 | 105,000 | 0 | 0 | 0 | 0 | 0 | 13,020 | 5,198 | | | | 123,218 |
| | バザー売上 | 242,600 | 105,400 | 509,600 | 0 | 258,000 | 207,800 | 0 | 199,750 | 482,950 | | | | 2,006,100 |
| | 店売上 | 263,000 | 617,600 | 50,000 | 471,000 | 1,019,500 | 1,053,500 | 0 | 559,500 | 870,000 | | | | 4,904,100 |
| | その他 雑収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 |
| | 計 | 662,561 | 877,561 | 578,702 | 599,714 | 1,363,894 | 1,334,886 | 0 | 956,679 | 1,469,094 | 0 | 0 | 0 | 7,843,091 |
| 原価 | バザー出品費 | 12,250 | 5,410 | 25,910 | 30 | 13,000 | 10,460 | 0 | 10,087 | 24,377 | | | | 101,524 |
| | その他 原価 | 27,500 | 15,350 | 37,099 | 23,100 | 50,476 | 0 | 0 | 36,740 | 45,164 | | | | 235,429 |
| | 計 | 39,750 | 20,760 | 63,009 | 23,130 | 63,476 | 10,460 | 0 | 46,827 | 69,541 | 0 | 0 | 0 | 336,953 |
| 売上総損益 計 | | 622,811 | 856,801 | 515,693 | 576,584 | 1,300,418 | 1,324,426 | 0 | 909,852 | 1,399,553 | 0 | 0 | 0 | 7,506,138 |
| 販売管理費 | 装備品 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 558,600 | | | | 558,600 |
| | ハウジング | 0 | 0 | 0 | 0 | 13,000 | 0 | 0 | 0 | 50,400 | | | | 63,400 |
| | アイテム | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,500 | 0 | | | | 5,500 |
| | その他 諸費用 | 1,200 | 1,200 | 1,200 | 600 | 1,200 | 1,200 | 0 | 1,250 | 31,250 | | | | 39,100 |
| | 計 | 1,200 | 1,200 | 1,200 | 600 | 14,200 | 1,200 | 0 | 6,750 | 640,250 | 0 | 0 | 0 | 666,600 |
| 営業損益 計 | | 621,611 | 855,601 | 514,493 | 575,984 | 1,286,218 | 1,323,226 | 0 | 903,102 | 759,303 | 0 | 0 | 0 | 6,839,538 |

単位：ゴールド