

| P L おさかなコイン | | 2024年 | | | | | | 2025年 | | | | | | 合計 |
|-------------|---------|-----------|-----------|-----------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|------------|
| | | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 4月 | 5月 | 6月 | |
| 売上高 | ずごっく | 2,135,762 | 2,643,850 | 2,734,330 | 1,889,272 | | | | | | | | | 9,403,214 |
| | サクランボ | 2,052,982 | 2,172,230 | 1,438,515 | 2,181,398 | | | | | | | | | 7,845,125 |
| | リリウム | 1,627,498 | 2,432,085 | 1,935,805 | 1,264,165 | | | | | | | | | 7,259,553 |
| | 売上高 計 | 5,816,242 | 7,248,165 | 6,108,650 | 5,334,835 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,507,892 |
| 売上原価 | ずごっく | 658,777 | 757,599 | 450,794 | 534,800 | | | | | | | | | 2,401,970 |
| | サクランボ | 92,800 | 193,070 | 90,830 | 91,800 | | | | | | | | | 468,500 |
| | リリウム | 93,700 | 191,900 | 92,830 | 90,899 | | | | | | | | | 469,329 |
| | 売上原価 計 | 845,277 | 1,142,569 | 634,454 | 717,499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,339,799 |
| | 原価率 | 14.5% | 15.7% | 10.3% | 13.4% | #DIV/0! | 13.6% |
| 売上総損益 | ずごっく | 1,476,985 | 1,886,251 | 2,283,536 | 1,354,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,001,244 |
| | サクランボ | 1,960,182 | 1,979,160 | 1,347,685 | 2,089,598 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,376,625 |
| | リリウム | 1,533,798 | 2,240,185 | 1,842,975 | 1,173,266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,790,224 |
| | 売上総損益 計 | 4,970,965 | 6,105,596 | 5,474,196 | 4,617,336 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,168,093 |

単位：ゴールド